

**UPPER OXFORD TOWNSHIP
OCTOBER 15, 2012**

Upper Oxford Township Board of Supervisors held an advertised work session at the township building, 1185 Limestone Road, Russellville, on Monday, October 15, 2012 at 6:00 P.M. to begin work on the 2013 Proposed Budget.

PRESENT: Betsy E. Huber, Scott A. Rugen, Charles Fleischmann, Jane Daggett and Ricky Railing

In addition to normal operating items, the following items were inserted in the proposed budget worksheet.

STATE FUND

\$19,092	Major Machinery (\$430.740) payment on Backhoe
\$43,000	Maintenance (#438.250) Oil and chip Raymar, Catamount, Log House and Kimble Road, crackseal, Grist Mill and Forest Manor
\$30,000	Construction (#439.250) pave 1700' Ray Mar Road

GENERAL FUND

\$36,000	Wages of Township Secretary/Treasurer (#405.120)
\$1,200	Office Equipment (#405.260) purchase filing cabinet
\$450	Minor Equipment (#409.260)
\$7,000	Repairs (#409.370) replace windows in meeting room
\$39,000	Fire Company's Contracts (#411.500)
\$3,000	For Workers Compensation reimbursed to Oxford Boro., and West Fallowfield Township for 2013 year (#411.600)
\$13,250	Donation to SCCEMS (#412.100)
\$2,000	Planning Service (#414.130) – regional comp. implementation plan
\$10,700	Zoning Officer – Professional Charges (#414.310)
\$30,000	Township Engineer (#414.313) – MS4 and Act 537
\$25,000	Sewage Consultant (#414.316)
\$75	Wages of Zoning Hearing Board Members (#414.180)
\$2,610	Emergency Operations (#415.000) wages and antennae at grange building
\$2,000	Minor Equipment for Shop (#430.260) concrete saw, tools; tap and die
\$3,000	Major Machinery (#430.740) roller to share with West Nottingham Twp.
\$7,500	Highways – Materials and Supplies (#438.250)
\$91,530	Will be budgeted for road crew wages and snow equipment operators between Items #432.100, #437.100, #438.100, #439.100 and #454.100
\$2,000	Signs, Posts and Signals (#433.250) new street signs
\$1,000	Road and Bridge Construction (#439.200)
\$7,000	Historical Committee (#451.500)
\$1,000	Park – Professional Services (#454.310)
\$500	Park – Development (#454.710) Engineer to mark wetlands
\$1,500	Township Newsletter (#457.300)
\$7,286	Donations to the Library (#456) includes building campaign, Senior Center (#458), Neighborhood Services Center (#459)
\$300	Clothing Allowance for Road Crew Members (#487.191)

OPEN SPACE FUND

\$232,000	Conservation of Natural Resources (#461.000)
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The work session was adjourned at 9:30 P.M.

Respectfully submitted,

Jane Daggett

